

**Permanent Budget Adjustments Requests Received
Period to 23rd August 2005**

Key to Type

- 1 Within a subjective heading within a cost centre
- 2 Within a Cost Centre but across subjective headings
- 3 Within the cost centres of a committee or sub committees and within a service area but across cost centres
- 4 Across the cost centres of committees or sub committees or across service areas
- 5 Over £10,000

No.	Date received	Account From	Code From	Cost Centre Name	Account to	Code To	Cost Centre Name	Adjustment total £	Reason	Type
1A	09/06/05	211 Hire of Rooms	P80	Arts Development	424 External Services	P80	Arts Development	2,040	Reallocation of funds after OYAP services externalised	2
1B	09/06/05	216 Business Rates	P80	Arts Development	424 External Services	P80	Arts Development	460	Reallocation of funds after OYAP services externalised	2
2	25/07/05	Various (see Attached)	A00	Economic Development	498 Contingency Adjustments	N80	Contingency	50,160	Savings arising from the refocusing Economic Development and Tourism Support	5
3	01/08/05	920 Fees for Services	N70	Corp Resources Admin	498 Contingency Adjustments	N80	Contingency	5,000	Vale Housing Association no longer require this service which results in a loss of income to District Council	4
								57,660		
Summary										
							Total Type 1	-		
							Total Type 2	2,500		
							Total Type 3	-		
							Total Type 4	5,000		
							Total Type 5	50,160		
							Total	57,660		